

**Town of Columbia - 2025 Adopted Town Budget**

	<b>2023 Adopted Budget</b>	<b>2023 Actuals</b>	<b>2024 Adopted Budget</b>	<b>Jan. - Aug. 2024 Actuals</b>	<b>2025 Adopted Budget</b>
<b>Income</b>					
<b>A-General Fund Revenues</b>					
A1001 Real Property Tax	\$ 100,750.00	\$ 100,750.00	\$ 109,750.00	\$ 109,750.00	\$ 201,000.00
A1090 Int/Pen.Real Property Tax	\$ 2,500.00	\$ 2,554.24	\$ 2,500.00	\$ -	\$ 2,500.00
A1120 County Sales Tax	\$ 107,063.00	\$ 112,797.78	\$ 50,000.00	\$ 67,610.31	\$ 110,000.00
A1255 Clerk Fees	\$ 250.00	\$ 569.75	\$ 400.00	\$ (215.76)	\$ 250.00
A2401 Interest & Earnings	\$ 100.00	\$ 3,427.48	\$ 2,500.00	\$ 6,729.98	\$ 6,000.00
A2544 Dog Licenses	\$ 1,000.00	\$ 450.00	\$ 1,000.00	\$ 663.80	\$ 500.00
A2555 Building Permits	\$ 1,600.00	\$ 3,635.40	\$ 1,600.00	\$ 1,731.48	\$ 2,000.00
A2590 Permits other-zoning app	\$ 600.00	\$ 340.00	\$ 600.00	\$ 70.00	\$ 250.00
A2610 Fines & Forfeited Bail	\$ 12,500.00	\$ 2,207.00	\$ 12,500.00	\$ 9,997.00	\$ 2,500.00
A2650 Sale of Scrap		\$ 1,456.00	\$ -	\$ 540.00	\$ 500.00
A2665 Sale of Equipment	\$ -	\$ -	\$ -	\$ 400.00	\$ -
A2680 Insurance Recoveries	\$ -	\$ 7,134.13	\$ -	\$ -	\$ -
A2770 Miscellaneous Income	\$ -	\$ 26,492.83	\$ -	\$ 3,130.95	\$ -
A3001 State Aid per Capita	\$ 10,000.00	\$ 10,641.00	\$ 10,883.00	\$ 744.00	\$ 11,000.00
A3005 Mortgage Tax	\$ 17,400.00	\$ 22,976.49	\$ 15,000.00	\$ 14,049.40	\$ 23,500.00
A599 Appropriated Fund Balance	\$ -	\$ -	\$ 58,000.00	\$ -	\$ -
<b>Total A-General Fund Revenues</b>	<b>\$ 253,763.00</b>	<b>\$ 295,432.10</b>	<b>\$ 264,733.00</b>	<b>\$ 215,201.16</b>	<b>\$ 360,000.00</b>
<b>DA Highway Fund Revenues</b>					
DA1001 Real Property Tax	\$ 312,565.00	\$ 312,565.00	\$ 312,565.00	\$ 312,565.00	\$ 237,024.00
DA1120 County Sales Tax	\$ 100,000.00	\$ 125,738.80	\$ 180,000.00	\$ 106,802.10	\$ 120,000.00
DA2302 Service to Other Governments	\$ 200,000.00	\$ 235,078.20	\$ 200,000.00	\$ 253,491.64	\$ 250,000.00
DA2401 Interest & Earnings	\$ 200.00	\$ 7,227.66	\$ 4,000.00	\$ 13,193.80	\$ 12,000.00
DA2650 Sale of Scrap	\$ 300.00	\$ 7,656.00	\$ -	\$ -	\$ 500.00
DA2665 Sale of Equipment	\$ 50,000.00	\$ 50,084.00	\$ 150,000.00	\$ 103,442.50	\$ 92,000.00
DA2680 Insurance Recoveries	\$ -	\$ -	\$ -	\$ 18,183.19	\$ -
DA2770 Miscellaneous Income	\$ -	\$ -	\$ -	\$ 500.00	\$ -
DA3089 State Aid Other	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -
DA3501 CHIPS Aid	\$ 120,000.00	\$ 219,472.90	\$ 190,000.00	\$ -	\$ 190,000.00
DA599 Appropriated Fund Balance	\$ 50,000.00	\$ -	\$ 45,080.00	\$ -	\$ 75,000.00
<b>Total DA Highway Fund Revenues</b>	<b>\$ 833,065.00</b>	<b>\$ 1,457,822.56</b>	<b>\$ 1,081,645.00</b>	<b>\$ 808,178.23</b>	<b>\$ 976,524.00</b>
<b>Petrie Brown Revenues</b>					
PN2401 · Interest & Earnings	\$ -	\$ 799.74	\$ -	\$ 999.03	\$ -
<b>Total Petrie Brown Revenues</b>	<b>\$ -</b>	<b>\$ 799.74</b>	<b>\$ -</b>	<b>\$ 999.03</b>	<b>\$ -</b>

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SF Revenues	\$ -	\$ 99,084.00	\$ -	\$ 103,550.00	\$ -
HRA Interest	\$ -	\$ -	\$ -	\$ 0.85	\$ -
SL Street Lighting Revenues					
SL1001 Real Property Tax	\$ 400.00	\$ 400.00	\$ 500.00	\$ 500.01	\$ 700.00
SL2401 Interest	\$ -	\$ 34.88	\$ -	\$ -	\$ -
<b>Total SL Street Lighting Revenues</b>	<b>\$ 400.00</b>	<b>\$ 434.88</b>	<b>\$ 500.00</b>	<b>\$ 500.01</b>	<b>\$ 700.00</b>
<b>Total Income</b>	<b>\$ 1,087,228.00</b>	<b>\$ 1,853,573.28</b>	<b>\$ 1,346,878.00</b>	<b>\$ 1,128,429.28</b>	<b>\$ 1,337,224.00</b>
<b>Expense</b>					
<b>A-General Fund Appropriations</b>					
A1010.1 Town Board - P.S.	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 3,750.00	\$ 8,000.00
A1010.4 Town Board - Contractual	\$ 3,000.00	\$ 2,997.46	\$ 3,000.00	\$ 1,852.42	\$ 3,000.00
A1110.1 Justice - P.S.	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 6,211.46	\$ 9,500.00
A1110.4 Justice - Contractual	\$ 2,200.00	\$ 4,901.80	\$ 2,200.00	\$ 582.49	\$ 2,000.00
A1130.1 Traffic Violations Bureau - P.S.	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 2,615.45	\$ 4,500.00
A1220.1 Supervisor - P.S.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00
A1220.4 Supervisor - Contractual	\$ 2,000.00	\$ 1,558.99	\$ 2,000.00	\$ 813.66	\$ 2,000.00
A1220.4 Deputy Supervisor - Contractual	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00
A1310.1 Bookkeeper - P.S.	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ -	\$ -
A1310.4 Bookkeeper - Contractual	\$ -	\$ -	\$ -	\$ 7,364.72	\$ 9,000.00
A1330.1 Tax Collector - P.S.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,500.00
A1330.4 Tax Collector - Contractual	\$ 1,200.00	\$ 191.12	\$ 1,200.00	\$ 382.82	\$ 500.00
A1340.1 Budget - P.S.	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ 700.00
A1355.4 Assessor - Contractual	\$ 18,525.00	\$ 14,107.87	\$ 14,400.00	\$ 6,961.10	\$ 14,525.00
A1410.1 Town Clerk - P.S.	\$ 15,500.00	\$ 15,800.00	\$ 15,500.00	\$ 10,268.76	\$ 15,500.00
A1410.4 Town Clerk - Contractual	\$ 2,500.00	\$ 1,449.04	\$ 2,500.00	\$ 2,165.85	\$ 2,500.00
A1410.47 Dog License - Contractual	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
A1420.4 Attorney - Contractual	\$ 1,000.00	\$ 12,180.00	\$ 1,000.00	\$ 6,240.00	\$ 8,000.00
A1430.1 Board of Review - P.S.	\$ 575.00	\$ 575.00	\$ 575.00	\$ 725.00	\$ 725.00
A1620.2 Building - Equipment & Capital Outlay		\$ 66,369.49	\$ -	\$ -	\$ -
A1620.4 Building - Contractual	\$ 15,000.00	\$ 19,257.53	\$ 15,000.00	\$ 20,733.71	\$ 22,000.00
A1680.4 Computer - Contractual	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 2,248.28	\$ 1,500.00
A1910.4 Unallocated Insurance - Contractual	\$ 25,000.00	\$ 36,607.59	\$ 30,000.00	\$ 979.00	\$ 41,055.00
A1920.4 Municipal Association Dues - Contractual	\$ 600.00	\$ 600.00	\$ 700.00	\$ 699.00	\$ 700.00
A1990.4 Contingent Account	\$ 4,500.00	\$ -	\$ 3,500.00	\$ -	\$ 68,000.00

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A3310.4 Public Safety - Contractual	\$ 1,500.00	\$ 3,301.26	\$ 1,500.00	\$ 1,632.22	\$ 3,000.00
A3510.1 Dog Control - P.S.	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 1,150.00	\$ 2,300.00
A3510.4 Dog Control - Contractual	\$ 1,050.00	\$ 976.25	\$ 1,050.00	\$ 74.46	\$ 500.00
A3620.1 Safety Inspector - P.S.	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 2,100.00	\$ 4,200.00
A3620.4 Safety Inspector - Contractual	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 334.67	\$ 1,000.00
A4010.1 Board of Health - P.S.	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ 100.00
A4020.1 Registrar Vital Statistics - P.S.	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ 750.00
A5010.1 Superintendent of Highways - P.S.	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 40,800.00	\$ 61,000.00
A5010.11 Deputy Superintendent of Hwy. - P.S.	\$ 750.00	\$ 750.00	\$ 750.00	\$ 375.25	\$ 750.00
A5010.4 Superintendent of Hwy. - Contractual	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 1,000.00
A5132.4 Garage - Contractual	\$ 18,000.00	\$ 18,866.04	\$ 18,000.00	\$ 7,325.42	\$ 20,000.00
A7510.1 Historian - P.S.	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
A7510.4 Historian - Contractual	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00
A8010.1 Zoning - P.S.	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00
A8010.13 Zoning Board of Appeals - P.S.	\$ 2,000.00	\$ 1,900.00	\$ 2,000.00	\$ -	\$ 2,000.00
A8010.14 Zoning Commision - Contractual	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
A8010.4 Zoning - Contractual	\$ 500.00	\$ 416.96	\$ 500.00	\$ -	\$ 500.00
A8010.41 Zoning Board of Appeals - Contractual	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
A8020.1 Planning P.S.	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	\$ 3,700.00
A8020.4 Planning Contractual	\$ 2,500.00	\$ 2,668.45	\$ 2,500.00	\$ 295.00	\$ 2,800.00
A8160.4 Refuse & Garbage - Contractual	\$ 6,000.00	\$ 5,361.10	\$ 6,000.00	\$ 2,717.20	\$ 6,500.00
A8810.4 Cemeteries - Contractual	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 200.00
A8989.4 Website Design - Contractual	\$ 1,000.00	\$ 995.00	\$ 995.00	\$ -	\$ 995.00
A9010.8 New York State Retirement	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 3,500.00
A9030.8 Social Security	\$ 9,563.00	\$ 9,669.81	\$ 9,563.00	\$ 9,166.35	\$ 11,000.00
A9060.8 Health Insurance	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 3,000.00
<b>Total A-General Fund Appropriations</b>	<b>\$ 253,763.00</b>	<b>\$ 335,250.76</b>	<b>\$ 264,733.00</b>	<b>\$ 147,864.29</b>	<b>\$ 360,000.00</b>
<b>DA Hignway Fund Appropriations</b>					
DA5110.1 General Repairs P.S.	\$ 80,000.00	\$ 85,036.25	\$ 90,000.00	\$ 2,438.00	\$ 94,000.00
DA5110.4 General Repairs - Contractual	\$ 43,000.00	\$ 48,369.17	\$ 50,000.00	\$ 31,816.73	\$ 60,000.00
DA5112.2 Capital Outlay (CHIPS)	\$ 120,000.00	\$ 219,472.90	\$ 120,000.00	\$ 29,749.17	\$ 190,000.00
DA5130.2 Machinery & Equipment Capital	\$ 25,000.00	\$ 296,021.22	\$ 235,000.00	\$ 199,522.23	\$ 54,000.00
DA5130.4 Machinery - Contractual	\$ 55,000.00	\$ 81,421.85	\$ 55,000.00	\$ 38,904.84	\$ 60,000.00
DA5140.1 Misc Brush/Weeds P.S.	\$ 2,000.00	\$ 7,000.00	\$ 2,000.00	\$ -	\$ 3,000.00
DA5140.4 Misc Brush/Weeds - Contractual	\$ 6,000.00	\$ 8,453.91	\$ 6,000.00	\$ 2,539.93	\$ 5,000.00
DA5142.1 Snow Removal P.S.	\$ 120,000.00	\$ 81,514.05	\$ 130,000.00	\$ 115,133.01	\$ 101,000.00
DA5142.4 Snow Removal - Contractual	\$ 150,000.00	\$ 147,966.00	\$ 150,000.00	\$ 111,858.37	\$ 155,000.00
DA9010.8 New York State Retirement	\$ 13,009.00	\$ 16,062.00	\$ 17,000.00	\$ -	\$ 21,000.00

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DA9030.8 Social Security	\$ 15,300.00	\$ 13,276.58	\$ 19,092.00	\$ 5,300.89	\$ 14,500.00
DA9040.8 Workers Compensation	\$ 30,000.00	\$ 17,999.00	\$ 30,000.00	\$ 19,362.95	\$ 21,000.00
DA9045.8 Disability Insurance	\$ 500.00	\$ 125.00	\$ 500.00	\$ 125.00	\$ 175.00
DA9055.8 Drug/Alcohol Testing	\$ 650.00	\$ 681.00	\$ 650.00	\$ 618.25	\$ 750.00
DA9060.8 Total Hospital/Medical Claim	\$ 34,528.00	\$ 38,383.49	\$ 38,326.00	\$ 32,262.28	\$ 58,099.00
DA97406 Equipment Lease	\$ 53,491.00	\$ -	\$ 53,491.00	\$ 50,378.89	\$ -
DA97406.2 Equipment Lease 2	\$ 84,587.00	\$ -	\$ 84,586.00	\$ -	\$ -
DA97856 Installment Purchase Debt		\$ 205,019.44	\$ -	\$ -	\$ 127,000.00
DA97857 Installment Purchase Debt Interest		\$ 15,917.26	\$ -	\$ 3,112.60	\$ 12,000.00
<b>Total DA Highway Fund Appropriations</b>	<b>\$ 833,065.00</b>	<b>\$ 1,282,719.12</b>	<b>\$ 1,081,645.00</b>	<b>\$ 643,123.14</b>	<b>\$ 976,524.00</b>
<b>PN - Appropriation</b>					
PN19894 - General Gov. Support - Contractual	\$ -	\$ 317.20	\$ -	\$ 58.60	\$ -
<b>Total PN - Appropriation</b>	<b>\$ -</b>	<b>\$ 317.20</b>	<b>\$ -</b>	<b>\$ 58.60</b>	<b>\$ -</b>
<b>SF Appropriation</b>	<b>\$ -</b>	<b>\$ 99,084.00</b>	<b>\$ -</b>	<b>\$ 103,550.00</b>	<b>\$ -</b>
<b>SL Street Lighting Appropriation</b>	<b>\$ 400.00</b>	<b>\$ 589.64</b>	<b>\$ 500.00</b>	<b>\$ 414.74</b>	<b>\$ 700.00</b>
<b>Total Expense</b>	<b>\$ 1,087,228.00</b>	<b>\$ 1,717,960.72</b>	<b>\$ 1,346,878.00</b>	<b>\$ 895,010.77</b>	<b>\$ 1,337,224.00</b>
<b>Net Income</b>	<b>\$ -</b>	<b>\$ 135,612.56</b>	<b>\$ -</b>	<b>\$ 233,418.51</b>	<b>\$ -</b>